

Acalanes Union High School District

School - LAS LOMAS Date - Spring 2017
 Sport Lacrosse

| Account Number | Revenue Source | Revenue Activities | Revenue Budget |
|----------------|-----------------------|---------------------------|----------------|
| | ASB Funding Base | Allocated from ASB | \$ 4,800.00 |
| | Booster stipend | \$15 / booster membership | \$ 450.00 |
| | Athlete Contributions | \$495 x 80% participation | \$ 15,800.00 |
| | Uniform/Equipment | \$400 x 15 players | \$ 4,320.00 |
| | Fundraisiers | Snack Shack (5 games) | \$ 1,000.00 |
| | | | \$ 5,000.00 |
| | Booster Donation | Balls | 1,500 |
| | | TOTAL REVENUES | 32,870 |

| Account Number | Major Expenditure Category | Budget Expenditures Itemized | Expenditure Budget |
|----------------|----------------------------|------------------------------|--------------------|
| | Coaches Salary | | \$ 4,930.00 |
| | Officials | Officials | \$ 4,750.00 |
| | Equipment | Balls, Goalie gear, sticks | \$ 1,000.00 |
| | Transportation | 2 Busses | \$ 1,250.00 |
| | Sling it Sports | Uniforms - 51 home/away | \$ 8,920.00 |
| | Sling it Sports | Equipment - helmet/gloves | \$ 4,500.00 |
| | Awards/Prizes | End of season Awards | \$ 500.00 |
| | Player Pack | Spirit pack | \$ 5,000.00 |
| | Athletic Trainer | number on roster x \$20 | \$ 1,000.00 |
| | Athletic Reserve | estimated # paid x \$15 | \$ 600.00 |
| | Webstore | 3% of sales on webstore | \$ 500.00 |
| | Team Supplies | | \$ 150.00 |
| | | TOTAL EXPENDITURES | 33,100 |

| Summary Section | Amount |
|---------------------------------|-----------------|
| ASB Carryover | 1,000 |
| Total Revenues | 32,870 |
| Total Revenues Available | 33,870 |
| LESS: Total Expenditures | (33,100) |
| Balance | 770 |